

**COMPOSITE STRUCTURES ENGINEERING
RFP MFS-553180
Cost Element Breakdown & Rate Forecast**

COST ELEMENTS BREAKDOWN			
FY 2003			
Direct Labor	Rate	Hours	Cost
Engineer	\$	30	\$0
Senior Engineer	\$	25	\$0
Technician	\$	55	\$0
Senior Technician	\$	10	\$0
Program Manager	\$	100	\$0
Designer	\$	50	\$0
Total Direct Labor		270	
Overhead/Indirect Burden	<u> %</u>		\$0
Material			\$25,000
Material markup if applicable	<u> %</u>		\$0
Subcontracts			\$10,000
Subcontract markup if applicable	<u> %</u>		\$0
Travel			\$10,000
Travel markup if applicable	<u> %</u>		\$0
Computer expense (if direct charge)			\$0
Monthly reports (if direct charge)			\$0
Any other applicable direct charges			\$0
Sub-Total Direct Costs			\$
General & Administrative	<u> %</u>		\$0
Total Cost			\$
Profit	<u> %</u>		\$
Total Price			\$

Rate Forecast	FY 2004	FY 2005	FY 2006	FY 2007
Labor Escalation	%	%	%	%
Overhead/Indirect Burden	%	%	%	%
Travel Markup	%	%	%	%
Material Markup	%	%	%	%
Subcontract Markup	%	%	%	%
Other Markup	%	%	%	%
General & Administrative	%	%	%	%

Disclaimer: This form is intended for bidding purposes only. You will not be expected to perform any task for the price stated above. The hours given for each labor category are NOT indicative of the hours the will be required under this contract. The purpose of this attachment is to evaluate the proposed direct and indirect costs of each proposer on a uniform basis.